

LINCOLN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6, 7-8, 9-12
2. Long Range Plan PS-5, 6, 7-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Lincoln County High School	Permanent	9-12 Center	1,181/1100
b. Fort Logan Alternative High School	Permanent	7-12 Center	85
c. Lincoln County Vocational School	Permanent	6-12 Center	n/a
2. Middle			
a. Lincoln County Middle School	Permanent	7-8 Center	671/666
3. Elementary			
a. Crab Orchard Elementary School	Permanent	PS-5 Center	308/250
b. Highland Elementary School	Permanent	PS-5 Center	237/275
c. Hustonville Elementary School	Permanent	PS-5 Center	382/450
d. McGuffey Sixth Grade Center	Permanent	6 Center	333/300
e. McKinney Elementary School	Permanent	PS-5 Center	162/300
f. Stanford Elementary School	Permanent	PS-5 Center	627/625
g. Waynesburg Elementary School	Permanent	PS-5 Center	290/300

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

1. Crab Orchard Elementary	47,940 sf.				
Major Renovation to include; demolish the 1926 portion of the building, ADA parking striping and paving renovation, door hardware, windows, interior finishes including gym floor, restrooms in 1967 portion of the building and HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					
Construct:	3	Standard Classrooms	800 sf.	2,400 sf.	74% \$2,803,254
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74% \$653,514
	3	Spec. Educ. Resource	400 sf.	1,200 sf.	74% \$224,645
	1	Administrative Suite	1,720 sf.	1,720 sf.	74% \$326,757
	1	Family Resource Center	300 sf.	300 sf.	74% \$468,351
					74% \$81,689
2. Waynesburg Elementary	42,765 sf.				
Major Renovation to include; site drainage, paving renovation, bus/car circulation and signage, door hardware, windows, interior finishes, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					
Construct:	2	Standard Classroom	825 sf.	1,650 sf.	74% \$1,909,675
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74% \$449,291
	2	Spec. Educ. Resource	450 sf.	900 sf.	74% \$224,645
	1	Kitchen	2,200 sf.	2,200 sf.	74% \$245,068
	1	Family Resource Center	300 sf.	300 sf.	74% \$599,054
					74% \$81,689

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

Eff. %

Cost Est.

1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct:	50	Interactive Smart Boards	\$6,500 per clrm.	\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. %

1. Highland Elementary	31,807 sf.			
Major Renovation to include; vehicular separation and paving, interior finishes, roof replacement, door hardware, toilet renovation, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				\$2,135,310
Construct: 1 Spec. Educ. Self-Contained 825 sf.	825 sf.	74%		\$224,645
4 Spec. Educ. Resource 400 sf.	1,600 sf.	74%		\$435,676
1 Art Classroom 800 sf.	800 sf.	74%		\$217,838
1 Music Classroom 800 sf.	800 sf.	74%		\$217,838
1 Kitchen Addition 1,410 sf.	1,410 sf.	74%		\$383,939
1 Custodial Receiving 250 sf.	250 sf.	74%		\$68,074
1 Family Resource Center 300 sf.	300 sf.	74%		\$81,689
2. Lincoln County Middle School	79,300 sf.			
Renovation to include; roof replacement.				\$963,495
Construct: 1 Standard Classroom 750 sf.	750 sf.	71%		\$215,599
2 Resource Classrooms 375 sf.	750 sf.	71%		\$215,599
1 Band Room 2,500 sf.	2,500 sf.	71%		\$718,662
1 Technology Education 2,235 sf.	2,235 sf.	71%		\$642,484
1 Cafeteria Addition 1,635 sf.	1,635 sf.	71%		\$470,005
1 Youth Services 300 sf.	300 sf.	74%		\$82,743
3. Stanford Elementary School	63,515 sf.			
Construct: 1 Standard Classroom 800 sf.	800 sf.	74%		\$217,838
4 Spec. Educ. Resource 400 sf.	1,600 sf.	74%		\$435,676
1 Cafeteria Addition 1,555 sf.	1,555 sf.	74%		\$423,422

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

1. Hustonville Elementary School	42,385 sf.			
Major Renovation to include; reseal paving, exterior canopies, roof replacement, doors, hardware, HVAC replacement, electrical, lighting, plumbing, fire protection and annunciation systems, ADA accessibility.				\$2,302,587
Construct: 1 Spec. Educ. Self-Contained 825 sf.	825 sf.	74%		\$224,645
1 Art Classroom 800 sf.	800 sf.	74%		\$217,838
1 Music Classroom 800 sf.	800 sf.	74%		\$217,838
1 Kitchen Addition 824 sf.	824 sf.	74%		\$224,373
1 Admin. Addition 1,000 sf.	1,000 sf.	74%		\$272,297
1 Family Resource Center 300 sf.	300 sf.	74%		\$81,689
2. McKinney Elementary School	29,650 sf.			
Major Renovation to include; exterior signage, paving and asphalt curbs, roof replacement, doors, ADA hardware, window replacement, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.				\$1,886,477
Construct: 1 Kitchen Addition 403 sf.	403 sf.	74%		\$109,736
1 Custodial Receiving 250 sf.	250 sf.	74%		\$68,074
1 Family Resource Center 300 sf.	300 sf.	74%		\$81,689
3. Lincoln County High School	157,145 sf.			
Major Renovation to include; site development; bus/car circulation, parking and paving, roadway repair, resurface roof, science countertops, A/C at Gym. plumbing, fire protection and annunciation systems, ADA accessibility.				\$1,098,860
Construct: 6 Standard Classrooms 750 sf.	4,500 sf.	68%		\$1,436,691
1 Kitchen Addition 1,775 sf.	1,775 sf.	68%		\$566,695
1 Cafeteria Addition 2,405 sf.	2,405 sf.	68%		\$767,832

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.**Eff. %**

- District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
Construct: 50 Interactive Smart Boards \$6,500 per clrm. \$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

- Central Office/Head Start (Fort Logan High School Building) 53,066 sf. **Eff. %**
Major Renovation to include; paving repair and renovation, door hardware and windows, roof, gutters and downspouts, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. \$2,696,866
- Bus Garage 3,510 sf.
Major Renovation to include; ADA doors/frames/hardware, electrical, lighting, plumbing, fire protection and annunciation systems, ADA accessibility. \$79,675
- Central Storage (at Old Board Office)
Construct: Construct a new central storage facility. 3,240 sf. 74% \$489,503
- Maintenance Building 4,200 sf.
Major Renovation to include; ADA parking striping, ADA door hardware, windows, gutters and downspouts, fire protection and annunciation systems, ADA accessibility. \$94,437

DISTRICT NEED**\$29,135,965****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

- Lincoln County High School Athletic Fieldhouse 3,780 sf.
Major Renovation to include;locker room renovation, repair metal roof, plumbing, fire protection and annunciation systems, ADA accessibility. \$38,273
- Highland Elementary 31,807 sf.
Construct: 2 Standard Classrooms 800 sf. 1,600 sf. 74% \$435,676
1 SBDM Allowance 1,750 sf. 1,750 sf. 74% \$476,520
- Lincoln County Middle School 79,300 sf.
Renovation to include; parking lot and paving renovation, window glazing renovation, exterior brick renovation. \$152,020
2 Resource Classrooms 375 sf. 750 sf. 71% \$215,599
- Waynesburg Elementary 42,765 sf.
Construct: 2 Spec. Educ. Resource 450 sf. 900 sf. 74% \$245,068
2 Preschool Classrooms 825 sf. 1,650 sf. 74% \$449,291
1 SBDM Allowance 1,400 sf. 1,400 sf. 74% \$381,216
1 Custodial Receiving 250 sf. 250 sf. 74% \$68,074
- Crab Orchard Elementary 47,940 sf.
Construct: 2 Spec. Educ. Resource 400 sf. 800 sf. 74% \$217,838
1 Preschool Classroom 825 sf. 825 sf. 74% \$224,645
1 SBDM Allowance 2,250 sf. 2,250 sf. 74% \$612,669
1 Media Center Addition 1,125 sf. 1,125 sf. 74% \$306,334
- Stanford Elementary School 63,515 sf.
Renovation to include; parking lot and paving renovation, reseal gym floor. \$108,827
Construct: 1 Media Center Addition 1,465 sf. 1,465 sf. 74% \$398,916
1 Kitchen Addition 750 sf. 750 sf. 74% \$204,223

7. Hustonville Elementary School				42,385 sf.		
Construct:	1	Standard Classrooms	800 sf.	800 sf.	74%	\$217,838
	5	Spec. Educ. Resource	400 sf.	2,000 sf.	74%	\$544,595
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$224,645
8. McKinney Elementary School				29,650 sf.		
Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$224,645
	4	Spec. Educ. Resource	400 sf.	1,600 sf.	74%	\$435,676
	1	Art Classroom	800 sf.	800 sf.	74%	\$217,838
	1	Music Classroom	800 sf.	800 sf.	74%	\$217,838
	1	Media Center Addition	980 sf.	980 sf.	74%	\$266,851
	1	Admin. Addition	760 sf.	760 sf.	74%	\$206,946
9. Lincoln County High School				157,145 sf.		
Construct:	2	Spec. Educ. Resource	375 sf.	750 sf.	68%	\$239,449

\$3,765,009

\$3,541,267

\$2,145,976

